

PUPIL PREMIUM FUNDING: 2018 - 2019 PLANNED EXPENDITURE

ALLOCATION: funding based on 133 pupils eligible for Pupil Premium is £175,560

Class	Number of pupils eligible for pupil premium
Reception	18
Year 1	18
Year 2	22
Year 3	21
Year 4	15
Year 5	22
Year 6	17

Barriers to future attainment (for pupils eligible for Pupil Premium (PP), including high ability)

St Edmund's Catholic Primary and Nursery School is an average sized primary school situated in the Springhill area of Birmingham. It serves an area of high deprivation in the Soho Ward. Pupils come from a range of socio-economic and multi-cultural backgrounds. Barriers to learning include high percentages of children living in a significantly deprived area of Birmingham, high percentages of EAL, higher than average rates of unemployment, higher than average percentage of children living in overcrowded households and low rates of further and higher education amongst parents. The impact of these barriers is that children's early language is underdeveloped. This means that by the time they start school there are already significant learning inequalities affecting their academic outcomes. The development of oracy skills and therefore later literacy and social and emotional skills are impacted by these barriers to learning.

Area Funded	Target Audience	Planned Provision	Annual Hours	Planned Expenditure
Literacy ITP Focus Groups (Write About the Picture 1 st Stop Punctuation HFW 3)	Year 6 x 1	3 x 30 mins per week Monday, Tuesday, Wednesday 1.15-1.45 TA	58.5	£170
Numeracy ITP work	Year 6 x 2	Daily in class CT	65	£1625
Numeracy ITP targets - group work (addressing gaps: see ITPs)	Year 6 x 4	1 x 30 mins per week Wednesday 1.15-1.45 TA	19.5	£390
Literacy ITP targets - 1:1s (addressing gaps: see ITPs)	Year 6 x 3	1 x 20 mins per week Wednesday 1.50-2.55)20 mins each) TA	13	£260
Race to English EAL Group	Year 5 x 4	1 x 30 mins per week As timetable allows Dep5	19.5	£390
Reading For Meaning/On the Write Track	Year 5 x 2	1 x 30 mins per week Tuesday 2.25-2.55 TA	19.5	£390
Literacy ITP work 1:1s	Year 5 x 1	2 x 15 mins per week Tuesday and Wednesday TA	19.5	£390
Direct Instruction	Year 5 x 1	Daily - 10 minutes TA	32.5	£650
Literacy ITP Focus Groups (Write About the Picture 1 st Stop Punctuation HFW 3)	Year 5 x 1	3 x 30 mins per week Monday, Tuesday, Wednesday 1.15-1.45 TA	58.5	£1170
Numeracy ITP work	Year 4 x 4	3 x 30 mins per week Monday, Tuesday, Wednesday 1.50-2.20	58.5	£1170

		TA		
Literacy ITP Focus Groups (Write About the Picture 1st Stop Punctuation HFW 3)	Year 4 x 3	3 x 30 mins per week Monday, Tuesday, Wednesday 1.15-1.45 TA	58.5	£1170
Direct Instruction	Year 4 x 1	Daily - 10 minutes TA	32.5	£650
Guided Reading 1:2	Year 4 x 2	2 x 20 mins per week Tuesday/Wednesday 11.55 - 12.15 TA	26	£520
Support For Basic Spelling/Learning High Frequency Words	Year 3 x 2	3 x 30 mins per week Monday, Tuesday, Wednesday 2.25-2.55 TA	58.5	£1170
Literacy Focus Group (Reading: addressing gaps)	Year 3 x 6	2 x 20 mins per week As class timetable allows CT	26	£520
Numeracy Focus Group (addressing gaps)	Year 3 x 5	2 x 20 mins per week As class timetable allows CT	26	£520
Letters and Sounds Extra Phonics	Year 3 x 6	3 x 15 mins per week (lunchtimes, days depending on staff timetables) TT	29.25	£585
ITP 1:1 Target Work	Year 2 x 1	2 x 30 mins per week Wednesday 1.50-2.20 TA	39	£780
Learning High Frequency Words	Year 2 x 2	1 x 30 mins per week Wednesday 2.25-2.55 TA	19.5	£390
Support For Basic Spelling/Learning High Frequency Words	Year 2 x 3	3 x 30 mins per week Monday, Tuesday, Wednesday 2.25-2.55 TA	58.5	£1170
Nurture Group	Year 2 x 5	3 sessions per week (1xAM, 2xPM)		£12,000

		DepS LM	234	
Support Group	YN - Y6 10 hours per week	Social skills, self-esteem, confidence, bereavement counselling, behaviour management	390	£7,800
Race to English EAL Group	Year 2 x 1	1 x 30 mins per week As timetable allows DepS	19.5	£585
Guided Reading Focus Group	Year 2 x 8	1 x 25 mins per week Tuesday 11.20 - 11.45 TA	16.25	£325
Literacy Focus Group (Phonics/ Writing)	Year 1 x 6	2 x 20 mins per week As class timetable allows CT	26	£650
Nurture Group	Year 1 x 1	3 sessions per week (1xAM, 2xPM) DepS LM	234	£2,333
Race to English EAL Group	Year 1 x 3	1 x 30 mins per week As timetable allows DepS	19.5	£585
Newly Arrived Group	Year 1 x 2	1 x 30 mins per week As timetable allows DepS	19.5	£585
WELLCOMM Speaking and Listening	EYFS X 11	1 x weekly Wednesday 1pm TA	19.5	£390

Outside Agency support	Children identified with specific physical or emotional needs.	Speech Therapy provided by WMSLT Educational Psychologist, Behaviour Support Services, Pupil Support Services and Father Hudson's Society Family Support worker - half day	£18,000
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Behaviour and Attendance Initiatives	Reception to Year 6	Incentive rewards for good attendance and behaviour following the 'Good to be Green' initiative.	£908
Nurture House Project	Identified pupils	Following the Boxall principles specific interventions for nurturing pupils with social, emotional and behavioural issues.	£1,600
Residential and Educational Visits	Reception to Year 6	Subsidies are given for termly educational visits linked to the curriculum areas. Subsidies are given to families with the greatest need allowing attendance to Year 5 and Year 6 residential trips which take place in April and October. This enables children to experience environments and activities which would otherwise be beyond their scope.	£1,600
Breakfast Club	Reception to Year 6	Gr 3 TAs to co-ordinate before school 'Breakfast Club' that offers supervision and hot food from 8am to 8.45am.	£9,000
Gifted and Talented Programmes	Identified pupils in KS2	Steps 8 Ltd provide a gifted and talented gymnastics programme.	£1,599
Music Provision	KS2	Services for Education provide tuition for whole class groups along with elective lessons for Guitar, Violin and Cellos. Multicultural Music Project allows pupils to access music from around the world giving them a greater breadth of knowledge.	£3,500 £6,000
Small group time limited provision within class to close identifies gaps.	Identified pupils YN - Y6	Children identified during PPM meetings as needing targeted support in the classroom - TA daily ½ hour x2 daily	£31,200

Second adult in class FT	YN - Y6	High percentage of PP children in every class who have access to ongoing general support from a second adult. This includes one hour per TA in each class daily to support target groups.	£63,080